

			2012			2011			2012		2011	
.	μ		4.793,20	0,00	4.793,20	4.793,20	0,00	4.793,20	μ	1.251.360,00	1.836.370,80	
.	μ								IV. μ			
.	μ		167.142,49	0,00	167.142,49	167.142,49	0,00	167.142,49	μ	33.931,78	33.931,78	
A	μ		478.530,33	429.637,21	48.893,12	432.265,15	429.637,21	2.627,94	μ			
	μ		2.700.265,84	2.578.236,32	122.029,52	2.633.796,68	2.569.809,14	63.987,54	V. μ			
	μ		302.619,15	253.834,65	48.784,50	295.819,15	242.195,89	53.623,26		2.429,10	0,00	
&			133.174,50	102.647,06	30.527,44	124.618,44	95.169,92	29.448,52		0,00	-52.990,99	
			<b>3.786.525,51</b>	<b>3.364.355,24</b>	<b>422.170,27</b>	<b>3.658.435,11</b>	<b>3.336.812,16</b>	<b>321.622,95</b>		<b>1.287.720,88</b>	<b>1.817.311,59</b>	
.	μ				157.218,30			182.001,59	.			
μ	μ				127.138,86			317.409,12	.	66.636,39	56.236,58	
-	μ				226.511,29			262.082,80		<b>66.636,39</b>	<b>56.236,58</b>	
					<b>510.868,45</b>			<b>761.493,51</b>				
.	μ				161.444,69			153.008,03	.			
μ	μ				4.730,84			5.334,03	/ μ	69.180,12	92.297,28	
	μ				9.669,26			7.150,87	μ	23.906,62	29.999,27	
					21.031,22			17.891,92		27.173,33	13.541,65	
IV.	μ				<b>196.876,01</b>			<b>183.384,85</b>	μ	33.570,93	23.991,43	
μ					6.786,17			6.503,59		<b>153.831,00</b>	<b>159.829,63</b>	
- K	μ				371.487,37			760.372,90				
					<b>378.273,54</b>			<b>766.876,49</b>				
					9.567,00			0,00		9.567,00	0,00	
					<b>9.567,00</b>			<b>0,00</b>		<b>9.567,00</b>	<b>0,00</b>	
					<b>1.517.755,27</b>			<b>2.033.377,80</b>		<b>1.517.755,27</b>	<b>2.033.377,80</b>	
.	μ	μ			<b>2012</b>			<b>2011</b>		<b>2012</b>	<b>2011</b>	
( )					2.050.863,59			1.530.457,50	/ ( )	73.369,35	51.509,31	
:	μ				1.417.719,70			1.000.783,44	μ	0,00	(15.685,99)	
					<b>633.143,89</b>			<b>529.674,06</b>		73.369,35	35.823,32	
:	μ		488.682,66			514.821,06			μ	(17.949,26)	(10.498,91)	
.			79.535,62		568.218,28	47.395,61		562.216,67		55.420,09	25.324,41	
/ μ/					<b>64.925,61</b>			<b>-32.542,61</b>		(52.990,99)	(25.324,41)	
					0,00			0,00		2.429,10	0,00	
/ ( / μ ) μ/					<b>64.925,61</b>			<b>-32.542,61</b>				
.	μ											
&			30.940,94			97.072,04		97.072,04				
&			6.718,37		24.222,57			97.072,04				
& / ( / μ )					<b>89.148,18</b>			<b>64.529,43</b>				
μ	μ				15.778,83			13.020,12		17	2013	
( )					<b>73.369,35</b>			<b>51.509,31</b>				

